

Proposals for service change, income generation and efficiencies 2017/2018 and 2018/19 (where possible)
Public Health

Responsible Officer: Caroline Dimond

Executive Lead: Councillor Mills

Please note: the Council fully recognises its responsibility to spend the Public Health Grant on public health outcomes in Torbay. Savings achieved as a result of the reductions set out below, will be used to meet public health outcomes.

Ref	Service Area	2017/18 £000	2018/19 £000	Description
3.1	Community Development Trust	16	60	<p>Proposed Budget for 2017/2018: £60,000 Budget Digest Ref: 903 Community Development</p> <p>The contract with the Community Development Trust includes a reducing amount of funding. The final reduction is £16,000 in 2017/2018. This leaves a residual amount of funding of £60,000 and it is now proposed that the Community Development Trust becomes self sufficient by 31 March 2019.</p> <p><i>Equality Impact Assessment prepared.</i></p>

Ref	Service Area	2017/18 £000	2018/19 £000	Description
3.2	Lifestyle Services	119		<p>Proposed Budget for 2017/2018: £316,000 Budget Digest Ref: 901 Non-Prescribed Functions – Public Health</p> <p>The proposal is to redesign the Torbay Lifestyles Service from April 2017 which is currently commissioned by Public Health and provided by the Integrated Care Organisation (ICO). Lifestyles services include:</p> <ul style="list-style-type: none"> • Stop smoking service • Adult weight management service • Children’s weight management service • Services to address sedentary behaviours in adults and children • Exercise on referral for cardiac rehabilitation <p>A revised Lifestyles model will seek to provide services for three defined groups of the population – informally identified as ‘Inform’, ‘Enable’ and ‘Support’. This model does not differ significantly from the original proposal but by increasing the funding for the service above what was originally proposed, more “enablement” and “support” will be able to be offered.</p> <p><i>Equality Impact Assessment prepared.</i></p>
3.3	Health Checks	65		<p>Proposed Budget for 2017/2018: £25,000 Budget Digest Ref: 902 Prescribed Functions – Public Health</p> <p>The proposal is to limit the capacity to provide the universal NHS Health Checks that are delivered by GPs from 2017/18 resulting in a significantly more targeted approach to providing Health Checks. The NHS Health Check is the chance for adults in England aged 40-74 and without a pre-existing condition to get a ‘free midlife MOT’. Its role is to check circulatory and vascular health.</p> <p><i>Equality Impact Assessment prepared.</i></p>

Ref	Service Area	2017/18 £000	2018/19 £000	Description
3.4	Sexual Health Services		50	<p>Proposed Budget for 2017/2018: £1,633,900 Budget Digest Ref: 902 Prescribed Functions – Public Health</p> <p>Ongoing budget reductions and redesign of the public health sexual health services commissioned through the Integrated Care Organisation (ICO) to meet the financial challenge required through application of the Public Health Prioritisation Matrix and discussion with the ICO. This is in addition to redesign taking place to meet the reduction in the ring-fenced grant (detailed in 3.6 below).</p> <p><i>Equality Impact Assessment prepared (covering proposal 3.4 and 3.6).</i></p>
3.5	Use of Public Health Reserve	166		Use of Public Health Reserve in 2017/18 pending the re-commissioning of other Public Health Services during the course of the year with the aim of realising savings through efficiency and/or service redesign by 31 March 2018.
	Total	366	110	

Proposals to meet the reduction in the ring-fenced Public Health grant

Ref	Service Area	2017/18 £000	2018/19 £000	Description
3.6	Sexual Health Service	106		<p>Proposed Budget for 2017/2018: £1,633,900 Budget Digest Ref: 902 Prescribed Functions – Public Health</p> <p>The proposal is to reduce the sexual health contract by £106,000 in 2017/18. In the first instance, it is proposed that the savings are taken from non-mandated services in Torbay. Treating and testing Sexually Transmitted Infections (STIs) and contraceptive services would be maintained but specialist non-mandated provision would be reduced:</p> <ul style="list-style-type: none"> • Reduction in Chlamydia Screening Programme - 74% of savings required (£78,000) / 34% reduction in Chlamydia Screening Programme budget • Reduction in Outreach services to young people - 26% of saving required (£28,000) / 31% of Young People’s Outreach Team budget <p>A further reduction is also proposed in 2018/2019 as detailed in 3.4 above.</p> <p><i>Equality Impact Assessment prepared (covering proposal 3.4 and 3.6).</i></p>

Ref	Service Area	2017/18 £000	2018/19 £000	Description
3.7	Adult Substance Misuse Services	156	77	<p>Proposed Budget for 2017/2018: £2,596,000 Budget Digest Ref: 901 Non-Prescribed Functions – Public Health</p> <p>The proposal is to reduce the Substance Misuse Service contract by £156,000 for 2017/18 and £77,000 for 2018/19. These savings could result in the following changes in service, as negotiated with the Integrated Care Organisation (ICO):</p> <ul style="list-style-type: none"> • Further streamlining of the management structure • Reduction in medical sessions for prescribing of opiate substitute therapy • Deleting of enhanced pathways, such as for criminal justice referrals into treatment, where service users receive an enhanced level of service and the criminal justice system receives regular attendance at management meetings and specialist reports for sight of the Court • Overall reduction in ‘patient-facing’ time, with impact felt in reduction of front line practitioner roles • Reduction in intensity of support for people, with potentially a reduction in frequency of appointments and specialist sub-services. <p><i>Equality Impact Assessment prepared.</i></p>
3.8	Smoke Free South West	10		<p>Proposed Budget for 2017/2018: £0 Budget Digest Ref: 901 Non-Prescribed Functions – Public Health</p> <p>This service was a regional social marketing programme for smoking and alcohol use that was commissioned by all Public Health teams across the South West, with the regional contract held by Devon County Council. The contract was officially terminated in 2016 as a result of the national cuts to Public Health Ring-Fenced Grants. Therefore there is no impact in 2017/18 as the service is no longer in existence. This was not a person facing service and was based in Bristol with activities taking place in local authority areas (radio and billboard advertising for example).</p>

Ref	Service Area	2017/18 £000	2018/19 £000	Description
3.9	Public Health Nursing	255	73	<p>Proposed Budget for 2017/2018: £973,900 Budget Digest Ref: 901 Non-Prescribed Functions – Public Health</p> <p>It is proposed to reduce elements of the non-mandated public health nursing budget and redesign Health Visiting and School Nursing Services. However the service will continue to prioritise those most in need.</p> <p><i>Equality Impact Assessment prepared.</i></p>
3.10	Public Health Staff and Administration	121	93	<p>Proposed Budget for 2017/2018: £934,000 Budget Digest Ref: 900 Management & Administration – Public Health</p> <p>Reducing public health staff costs and other general costs wherever possible including travel, consumables and IT equipment</p>
	Total	648	243	